

No. 14-4/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated 5th March, 2012

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of full and final instalment of grants-in-aid for the year 2011-12 to the Government of Bihar under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs. 1,15,22,000/- (Rs. One Crore Fifteen Lakhs Twenty Two Thousand only) to the Government of Bihar as Central share of full and final instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

| Sl. No. | Component | Grant-in-aid sanctioned (Amount in Lakh) | | | | | |
|---------|---|---|---------------|---------------|---------------|--------------|-------------|
| | | Non-recurring | Recurring | Total | Central Share | State Share | NGO Share |
| [A] | Service Delivery Structure | | | | | | |
| [i] | State Project Support Unit [SPSU] | 0.00 | 2.90 | 2.90 | 2.90 | 0.00 | 0.00 |
| [ii] | State Child Protection Society [SCPS] # | 0.00 | 6.89 | 6.89 | 5.17 | 1.72 | 0.00 |
| [iii] | Districts Child Protection Societies [DCPS] in 38 districts @ | 0.00 | 98.04 | 98.04 | 73.53 | 24.51 | 0.00 |
| [iv] | State Adoption Resource Agency [SARA] | 0.00 | 1.54 | 1.54 | 1.15 | 0.38 | 0.00 |
| | Total [A] | 0.00 | 109.37 | 109.37 | 82.75 | 26.62 | 0.00 |
| [B] | Care, Support and Rehabilitation Service | | | | | | |
| [i] | Open Shelter in Urban and Semi-Urban Areas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total [B] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|------------|---|--------------|---------------|---------------|---------------|---------------|-------------|
| [C] | Family based Non-institutional Care | | | | | | |
| [i] | Adoption Coordinating Agency [ACA] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| [ii] | Govt. Run SAA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| [iii] | NGO Run SAAs (2) | 0.00 | 15.11 | 15.11 | 13.59 | 0.00 | 1.51 |
| | Total [C] | 0.00 | 15.11 | 15.11 | 13.59 | 0.00 | 1.51 |
| [D] | Institutional Services | | | | | | |
| [i] | Maintenance of Govt. run Homes (14) | 0.00 | 97.46 | 97.46 | 73.09 | 24.36 | 0.00 |
| [ii] | Construction Grant for 1 Model Home at Patna for 100 Children | 83.61 | 0.00 | 83.61 | 62.71 | 20.90 | 0.00 |
| | Total [D] | 83.61 | 97.46 | 181.06 | 135.80 | 45.27 | 0.00 |
| [E] | Statutory Support Services | | | | | | |
| [i] | Maintenance of 21 Child Welfare Committees [CWCs] | 0.00 | 112.14 | 112.14 | 39.25 | 72.89 | 0.00 |
| [ii] | Maintenance of 38 Juvenile Justice Boards [JJBs] | 0.00 | 134.52 | 134.52 | 47.08 | 87.44 | 0.00 |
| | Total [E] | 0.00 | 246.66 | 246.66 | 86.33 | 160.33 | 0.00 |
| | Grand Total | 83.61 | 468.59 | 552.20 | 318.47 | 232.21 | 1.51 |
| | Less: Unspent Balance of Central Share for 2010-2011 | | | | 203.25 | | |
| | Net Total | 83.61 | 468.59 | 552.20 | 115.22 | 232.21 | 1.51 |

Grant in Aid for innovative project has not been included.

@ Foster Care and After Care Fund have not been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] Recurring grants have been provided for 1 month of the current financial year i.e. 2011-12 (March, 2012) for State Project Support Unit [SPSU]. Non-recurring grant has already been provided during previous year grant.

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- [ii] Recurring grants have been provided for 1 month of the current financial year 2011-12 (March, 2012) for **State Child Protection Society [SCPS]**. Non-recurring grant has already been provided during previous year grant.
 - [iii] Recurring grants have been provided for 1 month of the current financial year i.e. 2011-12 (March, 2012) for all **38 District Child Protection Units [DCPUs]**. Non-recurring grant has already been provided during previous year grant.
 - [iv] Recurring grants have been provided for 1 month of the current financial year i.e. 2011-12 (March, 2012) for **State Adoption Resource Agency [SARA]**. Non-recurring grant has already been provided during previous year grant.
 - [v] **No grant has been provided for ACA during the current financial year.**
 - [vi] As approved by PAB recurring grant for 2 SAAs have been provided for the complete financial year which, were given grants earlier under ICPS. Non-recurring grant has already been provided during previous year grant.
 - [vii] As approved by PAB maintenance grants have been provided for complete year to 14 Govt. run Homes which were already funded by GOI under ICPS as per ICPS norms. Non-recurring grant has already been provided during previous year grant.
- PAB accorded approval for construction of Model Home at Patna as per ICPS norms. PAB approved for the release of 70% of construction grant as first instalment. The second instalment would be released after submission of progress report of construction grant.
- In principle approval was given for 15 NGO run Homes from the date of sanction, subject to submission of details NGOs and location etc. by the State.
- In principle approval was given for construction of 10 new Observation Homes with a capacity of 25 Children.
- [viii] PAB accorded in principle approval for 11 Open Shelters subject to the submission of details of NGOS and location of proposed Open Shelters.
 - [ix] As approved by PAB recurring grants have been provided to 21 existing CWCs for the full financial year. Non-recurring grant has already been provided during previous year grant.
 - [x] As approved by PAB recurring grants have been provided to 38 existing JJBs for the full financial year. Non-recurring grant has already been provided during previous year grant.


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- [xi] The Government of Bihar shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of Bihar through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1845/JS&FA (WCD) dated 29.02.2012.
6. Entry has been made in the Grants-in-aid Register at Serial No. 41.

Yours faithfully,

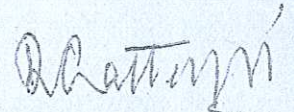


(R. Chatterjee)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary, Department of Social Welfare, Government of Bihar, Old Secretariat, Patna – 800 001, Bihar.
2. The Director, Department of Social Welfare, Government of Bihar, Sinchai Bhawan, Third Secretariat, Patna, Bihar.
3. The Accountant General, Patna, Bihar.
4. The Secretary, Finance Department, Government of Bihar, Patna .
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to JS (PM) (WCD)
11. Director (NIC) (WCD) for uploading on website
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Government of India